

SUBCOMMITTEE NO. 2

Outcomes

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Monday, May 7, 2007
Outcomes

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Resources—Environmental Protection—Energy

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Vote-Only Calendar

0540 Secretary for Resources

1. Urban Streams Proposition 40 Grant Program – Reversion and Reappropriation

Action: Approve as budgeted

Vote: 3-0

2. Santa Barbara County Grant Funded Project Extension of Liquidation

Action: Approve as budgeted

Vote: 3-0

0555 Secretary for Environmental Protection

3. California Environmental Protection Agency Network Refresh Project

Action: Approve as budgeted

Vote: 3-0

3340 California Conservation Corps

4. Resources Bond Act of 2002 – Reversion of Funds

Action: Approve as budgeted

Vote: 3-0

7. Camarillo Satellite Relocation – Construction Reappropriation

Action: Approve as budgeted

Vote: 3-0

3480 Department of Conservation

5. Comprehensive Recycling Community Project

Action: Approve as budgeted

Vote: 2-1 (Wyland)

6. Pollution Prevention in the Bottle Recycling Program

Action: Approve as budgeted

Vote: 2-1 (Wyland)

3540 Department of Forestry and Fire Protection

8. Bargaining Unit 8 Changes for Firefighter I

Action: Approve as budgeted

Vote: 3-0

9. Capital Outlay

Action: Approve as budgeted

Vote: 3-0

10. Capital Outlay May Finance Letters

Action: Approve as budgeted

Vote: 3-0

3560 State Lands Commission

11. Huntington Beach Field Office Replacement – Capital Outlay

Action: Approve as budgeted

Vote: 3-0

3600 Department of Fish and Game

12. Land Management

Action: Approve as budgeted

Vote: 3-0

13. AB 3158 Environmental Review Program

Action: Approve as budgeted

Vote: 2-1 (Wyland)

14. Reimbursable Contract Stakeholder and Constituent Support

Action: Approve as budgeted

Vote: 3-0

15. Alignment of Program Budgets

Action: Approve as budgeted

Vote: 3-0

3680 Department of Boating and Waterways

16. Abandoned Watercraft Abatement Fund

Action: Approve as budgeted

Vote: 3-0

17. Beach Erosion Tasks and Projects

Action: Approve as budgeted

Vote: 3-0

3790 Department of Parks and Recreation

18. Capital Outlay Projects

Action: Approve as budgeted

Vote: 2-0 (Wyland)

19. Capital Outlay May Finance Letter

Action: Approve as budgeted

Vote: 3-0

20. Capital Outlay Reappropriation

Action: Approve as budgeted

Vote: 3-0

21. Partial Reappropriation of 2005-06 Disaster Relief Funding and Technical Reversions of Two Proposition 12 and 40 Appropriations

Action: Approve as budgeted

Vote: 3-0

22. Extension of Liquidation Period for Local Assistance Grant – California State University, Chico Research Foundation for the design and construction of the Northern California Natural History Museum

Action: Approve as budgeted

Vote: 3-0

3860 Department of Water Resources

23. Integrated Regional Water Management – State Operations and Local Assistance Grants

Action: Approve as budgeted

Vote: 3-0

24. Division of Engineering Multiple Essential Programs Position Authority Request

Action: Approve as budgeted

Vote: 3-0

3900 State Air Resources Board

25. Structural Retrofit of Haagen-Smit Laboratory, El Monte

Action: Approve as budgeted

Vote: 3-0

3930 Department of Pesticide Regulation

26. Pesticide Enforcement and Compliance Improvements

Action: Approve as budgeted

Vote: 2-1 (Wyland)

3940 State Water Resources Control Board

27. Technical Changes – Proposition 13, 40, 50

Action: Approve as budgeted

Vote: 3-0

3960 Department of Toxic Substances Control

28. Pollution Prevention in the Bottle Recycling Program

Action: Approve as budgeted

Vote: 3-0

29. New Pretreatment Plant – Reappropriation

Action: Approve as budgeted

Vote: 3-0

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

30. Reappropriation for Capital Outlay

This item was already approved by the Subcommittee in the March 12 hearing.

8570 Department of Food and Agriculture

31. Quagga Mussel Inspections at the Border Protection Stations

Action: Approve as budgeted

Vote: 3-0

32. Eradication of Japanese Dodder

Action: Approve as budgeted

Vote: 3-0

33. CalSTARS On-Going Costs

Action: Approve as budgeted

Vote: 3-0

34. Capital Outlay

Action: Approve as budgeted

Vote: 3-0

CALFED

35. CDF CALFED Bay-Delta Program Component

Action: Approve as budgeted

Vote: 2-1 (Wyland)

36. CALFED Ecosystem Restoration Program – Bay-Delta Conservation Planning Process

Action: Approve as budgeted

Vote: 2-1 (Wyland)

37. CALFED Fish Passage Improvement Program

Action: Approve as budgeted

Vote: 2-1 (Wyland)

38. CALFED Conveyance and Water Quality Program Projects

Action: Approve as budgeted

Vote: 2-1 (Wyland)

Discussion Items

3110 Special Resources Program

Tahoe Regional Planning Agency

1. Legal Budget Increase

Action: Approve as budgeted with the following budget bill language:

The funds appropriated in Schedule (1) shall only be used for enforcement of the Tahoe Regional Planning Agency regulations mitigating the adverse environmental effects of development near Lake Tahoe.

Vote: 2-1 (Wyland)

2. Tahoe Transportation District Transit Staff Position

Action: Approve as budgeted

Vote: 2-1 (Wyland)

3480 Department of Conservation

1. Implementation of AB 3056

Action: Approve \$3 million

Vote: 3-0

3540 Department of Forestry and Fire Protection

1. Efforts to Contract with Certified Disabled Veteran Business Enterprises

Action: Approve the following two Supplemental Report Languages:

1. On or before January 10, 2008, California Department of Forestry and Fire Protection shall report to the Legislature on its efforts to contract with certified disabled veteran business

enterprises during the 2007 fire season. The report shall include the amount paid to these enterprises in the 2006 fire season compared to 2005. The report shall also inform the Legislature of the department's efforts to train its employees, including dispatchers, in order to minimize the frequency and duration of lost opportunities for certified disabled veteran business enterprises to be awarded contracts and to employ their workers during the fire season. The report shall also explain to the Legislature how the department is working to meet their disabled veteran business enterprise participation goals.

2. On or before January 10, 2008, the California Department of Forestry and Fire Protection shall provide a report to the Legislature (including budget and fiscal committees from both houses) on the resources and time required to provide real time access to the department's database of the statewide rotational hiring of rental equipment to disabled veteran business enterprise contractors.

Vote: 3-0

2. Capital Outlay Project Management

Action: Approve trailer bill language with the following provisional language to be added to the budget bill:

Amend Item 3540-301-0001, Provision 1, as follows:

The funds appropriated by Schedules (2) and (6) of this item include funding from construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, that may be performed by the Department of Forestry and Fire Protection, subject to the approval of the Department of Finance. While the Department of Forestry and Fire Protection may manage these projects, the projects are subject to review by the State Public Works Board and require authorization to proceed to bid from the Department of Finance.

Amend Item 3540-301-0660, Provision 5, as follows:

The funds appropriated by Schedules (1), (2), (4), and (5) of this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of forest fire station facilities, that may be performed by the Department of Forestry and Fire Protection, subject to the approval of the Department of Finance. While the Department of Forestry and Fire Protection may manage these projects, the projects are subject to review by the State Public Works Board and require authorization to proceed to bid from the Department of Finance.

Vote: 3-0

3600 Department of Fish and Game

1. San Francisco Public Utilities Commission

Action: Held open

2. Quagga Mussel

Action: Approve as budgeted with the following Supplemental Report Language.

On or before January 1, 2008, the Department of Fish and Game must submit a report to the chairs and vice chairs of the fiscal committees of the Senate and the Assembly on the actions the state has undertaken contain the Quagga Mussel--including actions taken by the Department of Fish and Game, the Department of Boating and Waterways, the Department of Food and Agriculture, the Department of Water Resources, and any other state agency involved in the response to this issue. The report must also include a plan for future action and a cost estimate for those planned actions.

Vote: 3-0

3. Streamflow Money from the State Water Board

Action: Adopt the following Supplemental Report Language:

On January 10, 2008 the Department of Fish and Game shall provide a report to the Legislature (including budget and fiscal committees from both houses) on the streamflow funds the department received during 2006-07 and how those funds were expended. The report shall identify what streams the department will study in 2008-09.

Vote: 3-0

4. Salmon Regulations

Action: No vote was taken

The Subcommittee Chair directed staff to write trailer bill language that directs adoption by Department of Fish and Game and California Department of Forestry and Fire Protection of the July 2006 draft Department of Fish and Game regulations pursuant to Section 2112 of the Fish and Game Code.

5. Halibut Bottom-Trawling

Informational item, no action taken

3680 Department of Boating and Waterways

1. Boating and Waterways Funds

Action: Approve Supplemental Report Language:

On January 1, 2008 the Department of Parks and Recreation shall provide a report to the Legislature (including budget and fiscal committees from both houses) on how the department spends the funds it receives from the Harbors and Watercraft Revolving Fund. The report shall include information on the types of parks the department manages with the funds, the types of boating activities available at those parks, and what services the department would potentially eliminate if the funds were no longer appropriated.

Vote: 3-0

Substitute motion by Senator Wyland: To keep all Motor Vehicle Fuel Account funds with the Department of Boating and Waterways and not transfer the \$26.6 million to the Department of Parks and Recreation

Vote: 1-0

3790 Department of Parks and Recreation

1. New Americans Immigration and Learning Center Reappropriation

Action: Approve as budgeted

Vote: 3-0

2. Bancroft Park, San Diego – Reappropriation

Action: Approve as budgeted, with the item number amended to 3790-102-0005

Vote: 3-0

3835 Baldwin Hills Conservancy

1. Trailer Bill Language on Sunset Date

Action: Approve trailer bill language to extend the Baldwin Hills Conservancy's sunset date by five years to January 1, 2013. Also approved the following Supplemental Report Language:

Not later than January 1, 2012, the Baldwin Hills Conservancy shall provide a report to the Legislature (including budget and fiscal committees from both houses) on its activities and accomplishments towards meeting statutory goals since 2007. The Legislative Analyst's Office shall review and critique the Baldwin Hills Conservancy's report, and report on the findings of its review, along with any recommendations, including whether the Conservancy should be extended beyond its statutory sunset date, in its *Analysis of the 2012-13 Budget Bill*.

Vote: 3-0

3360 Energy Resources Commission

1. Provide Photovoltaic and Energy Efficiency Project Funding and Assistance to California's K-12 Schools

Action: Reject proposal

Vote: 2-1 (Wyland)

2. Transmission Corridor Zone Designation Process

Action: Approve as budgeted

Vote: 3-0

8660 Public Utilities Commission

1. Increase Number of Rail Crossing Safety Staff

Action: Approve as budgeted with an additional two positions at \$172,000 from the State Highway Account

Vote: 3-0

2. Electricity Market Design

Action: Reject proposal

Vote: 2-1 (Wyland)

3. Increase Staff to Form a Federally Funded Critical Infrastructure Security Team to Protect California Infrastructure and Key Resources

Action: Held open

4. Data Center Restructuring

Action: Approve \$180,000 for establishing a dedicated development and testing lab and approve \$150,000 for the new emergency power backup, in addition to the previous items approved on April 9.

Vote: 3-0

5. Division of Ratepayer Advocates – Auditors

Action: Increased the DRA budget by \$300,000 for 3 auditors from the Public Utilities Commission Ratepayer Advocate Account. Also, adopted the following budget bill language:

The amount of \$300,000 is for auditor positions at the Division of Ratepayer Advocates within the Public Utilities Commission.

Vote: 2-0 (Wyland)

3940 State Water Resources Control Board

1. Data Management IT Systems

Action: Approve the following budget bill language:

Item 3940-001-0001. No money appropriated in this item or any other items appropriating funds to the State Water Resources Control Board, can be used for new information technology projects modules related to the California Integrated Water Quality System (CIWQS) or any CIWQS modules, until the board's Agency Information Management Strategy is updated to reflect the board's current information technology strategy and submitted to the Joint Legislative Budget Committee no sooner than 30 days prior to any spending on information technology modules projects.

Vote: 3-0

2. Proposition 13 and Proposition 50 Funding

Action: Held open

3960 Department of Toxic Substances Control

1. Board of Equalization Fee Collection and Fund Shift

Action: Approve the revised trailer bill language

Vote: 2-1 (Wyland)

8570 Department of Food and Agriculture

1. High Risk Pest Exclusion – Informational Item

Action: Informational item, no action.

CALFED

1. South Delta Improvement Program

Action: Reject proposal

Vote: 2-0 (Wyland)